

Executive Branch Elected Officials

Office of the Governor

Within the Office of the Governor are several programs, the largest of which is the Governor's Grants Office, but also reflected are monies devoted to running the Governor's residence, the Kansas Commission on African American Affairs, the Kansas Commission on Hispanic and Latino American Affairs, the Kansas Commission on Disability Concerns, and a Native American Affairs Liaison. These functions attached to the Governor's Office serve to provide information to various constituencies and assist with implementing the Governor's goals tied to the Road Map for Kansas.

The agency's budget for FY 2014 totals \$14,898,228 from all funding sources, of which \$6,790,347 is from the State General Fund, \$9,873,143 is from federal funds, and \$107,159 is from special revenue funds. FY 2015 totals amount to \$15.9 million, as detailed in the table below.

Governor's Office		
Expenditures:	FY 2014	FY 2015
Governor's Office	1,599,847	1,600,718
Governor's Residence	102,490	102,580
African-American Affairs	139,140	139,262
Hispanic & Latino American Affairs	139,050	139,170
Disability Concerns	178,275	178,434
Native American Affairs	107,107	107,169
Grants Office	12,632,319	11,903,086
Total	\$14,898,228	\$14,170,419
Funding:		
SGF-Agency Operations	2,195,995	2,198,746
SGF-Domestic Violence Grants	3,760,618	3,759,342
SGF-Child Advocacy Centers	833,734	833,770
Special Revenue Funds	107,159	107,266
Federal Funds	8,000,722	7,271,295
Total	\$14,898,228	\$14,170,419

For the day to day operations of the Governor's Office, \$1,599,847 is recommended, with \$102,490 for the Governor's residence at Cedar Crest. For FY 2015, it is projected that \$1,600,718 will be spent in the Governor's Office itself and \$102,580 at the residence. The four commissions serving the Governor's Office have a combined total of \$563,572 in the recommended budget for FY 2014 and \$564,035 in FY 2015.

In FY 2015, the budget for all offices are continued at approximately the same funding levels, totaling \$14,170,419. The pattern of decreasing federal funds is assumed to continue in the subsequent year, with all federal programs expected to be reduced another 10.0 percent.

Again, the largest portion of the Governor's Office budget is in the Grants Office. For FY 2015, \$13,588,265 is included, primarily from federal sources, but also encompassing \$4,593,112 from the State General Fund. These state funds are used to meet federal grant match requirements and to support domestic violence, sexual assault, and children's advocacy programs. Federal grants administered through the Governor's Office include the Edward Byrne Memorial Justice Assistance Grant, S.T.O.P. Violence Against Women Act, Victims of Crime Act, Family Violence Prevention and Services Act, State Access and Visitation Program, John R Justice Program, Sexual Assault Services Program, Residential Substance Abuse Treatment for State Prisoners, National Criminal History Improvement Program, Bulletproof Vest Partnership Program, and the National Forensic Sciences Improvement Act.

These grant funds support the ongoing efforts of state and local law enforcement, courts, non-profit organizations, and other criminal justice-related agencies to strengthen law enforcement and criminal justice system initiatives, and to help provide advocacy for victims of all crimes, including those affected by domestic violence, sexual assault, and child abuse. Grant funds improve criminal justice information technology, support crime enforcement and prevention efforts, and provide mental health and substance abuse treatment for offenders. In addition, funds support shelter, advocacy, and crisis intervention for crime victims, and provide other services that help make Kansas a safer place to live and work.

Office of the Lieutenant Governor

The Lieutenant Governor's Office has a staff of three people, several of whom spend a majority of their time working on other agencies' projects. The Office

budget is set at \$173,428 for FY 2014 and \$173,739 in FY 2015. The agency's budget is financed entirely from the State General Fund and is for office operations, including staff salaries and travel. The Lieutenant Governor will continue to serve dual roles, chairing the Governor's subcabinet on health-related issues, overseeing program improvements to the state's Medicaid program.

Attorney General

The Attorney General is a constitutionally-elected officer of the state's Executive Branch of government and is responsible for defending the legal interest of the State of Kansas in all actions and proceedings, civil and criminal. Key responsibilities of the office include enforcement of the state's Consumer Protection, Charitable Solicitations, and Charitable Trust Acts. Coordination of the Crime Victims Compensation Board and the Child Death Review Board are also major agency responsibilities. For FY 2013, the Governor recommends \$20.3 million, including \$5.6 million from the State General Fund.

For both FY 2014 and FY 2015 the recommendation is \$19.7 million, including \$5.4 million from the State General Fund. For FY 2013, the Governor's recommendation includes for the Division of Crimes Victims Compensation an increase in the expenditure authority of \$175,000 for new software and an ongoing expense of \$17,000 for a rent increase. In addition, the Governor recommends \$5.0 million in FY 2014 and \$3.0 million in FY 2015 be transferred from the Court Cost Fund to the State General Fund.

Insurance Department

Striving to protect the insurance consumers of Kansas and to serve the public interest through the supervision, control, and regulation of persons and organizations transacting the business of insurance in Kansas is the mission of the Insurance Department. This mission will be accomplished by assuring an affordable, accessible, and competitive insurance market. For FY 2013, the Governor recommends expenditures totaling \$30,072,277 from all funding sources. For FY 2014, expenditures totaling \$30,062,973 from all funding sources are

recommended. Finally for FY 2015, expenditures totaling \$30,123,614 from all funding sources are recommended. These recommendations will finance 122.36 FTE positions and 3.64 non-FTE unclassified permanent positions each year.

Secretary of State

The primary duties of the Office of the Secretary of State are to register corporations doing business in the state; supervise and provide assistance to local election officers in all elections; oversee the Help America Vote Act; and administer the State Uniform Commercial Code. The Secretary of State also appoints notaries public, maintains a registry of trademarks, and supervises the engrossing of all legislative acts and compilation of *The Session Laws of Kansas*.

The Governor recommends a revised FY 2013 budget of \$6,324,943, of which \$77,000 is from the State General Fund. The 2011 Legislature passed the Secure and Fair Elections (SAFE) Act, which requires new voters to prove United States citizenship when registering to vote and other voters to document their identity. The FY 2013 recommendation includes \$192,367 to complete the implementation of SAFE which will be used to provide a voter education program and train county election officers and precinct poll workers. The State General Fund amount represents a one-time appropriation necessary to publish the state constitutional amendment on the November 2012 ballot, House Concurrent Resolution No. 5017 related to taxation of watercraft. The FY 2013 recommendation includes federal expenditures of \$1,721,865 for management of the Help America Vote Act.

For FY 2014, the Governor recommends total expenditures of \$6,138,368, which includes a slight reduction from the FY 2013 recommendation. For FY 2015, the Governor recommends total expenditures of \$6,159,901. The Governor's recommendation includes federal expenditures of \$1,523,698 in FY 2014 and \$1,597,411 in FY 2015 for oversight of the Help America Vote Act. The recommendations for all fiscal years provide for 50.00 FTE positions and allow the agency to offer adequate service to fulfill its mission.

State Treasurer

The Governor recommends expenditures for the State Treasurer of \$21,274,792 from all funding sources in FY 2013. The recommendations include unclaimed property payouts of \$16.0 million and \$950,000 is projected for aid to local governments for qualifying redevelopment projects. The Governor recommends expenditures from all funding sources of \$21,878,510 for FY 2014 and \$21,895,017 for FY 2015, of which \$16.5 million is estimated for unclaimed property payouts and \$950,000 is for aid to local governments in both years.

The Governor does not recommend the State General Fund transfer for City and County Revenue Sharing Aid to locals in FY 2013, FY 2014, or FY 2015, nor does he include any LAVTR transfer for local governments. The Governor's recommendation includes \$3,799,792 in FY 2013, \$3,773,510 in FY 2014, and \$3,790,017 in FY 2015 from all funding sources for the operation of the State Treasurer's office. The recommendation provides for 40.50 FTE positions in each fiscal year.

The State Treasurer is responsible for the timely receipt and deposit of all monies, excluding those of the Kansas Public Employees Retirement System, to state bank accounts. Staff within the agency also performs a variety of other functions. The Municipal Bond Services Program is responsible for the registration of all municipal bonds issued in the state. The Unclaimed Property program administers disposition of the Unclaimed Property Act which provides that the State Treasurer takes possession of

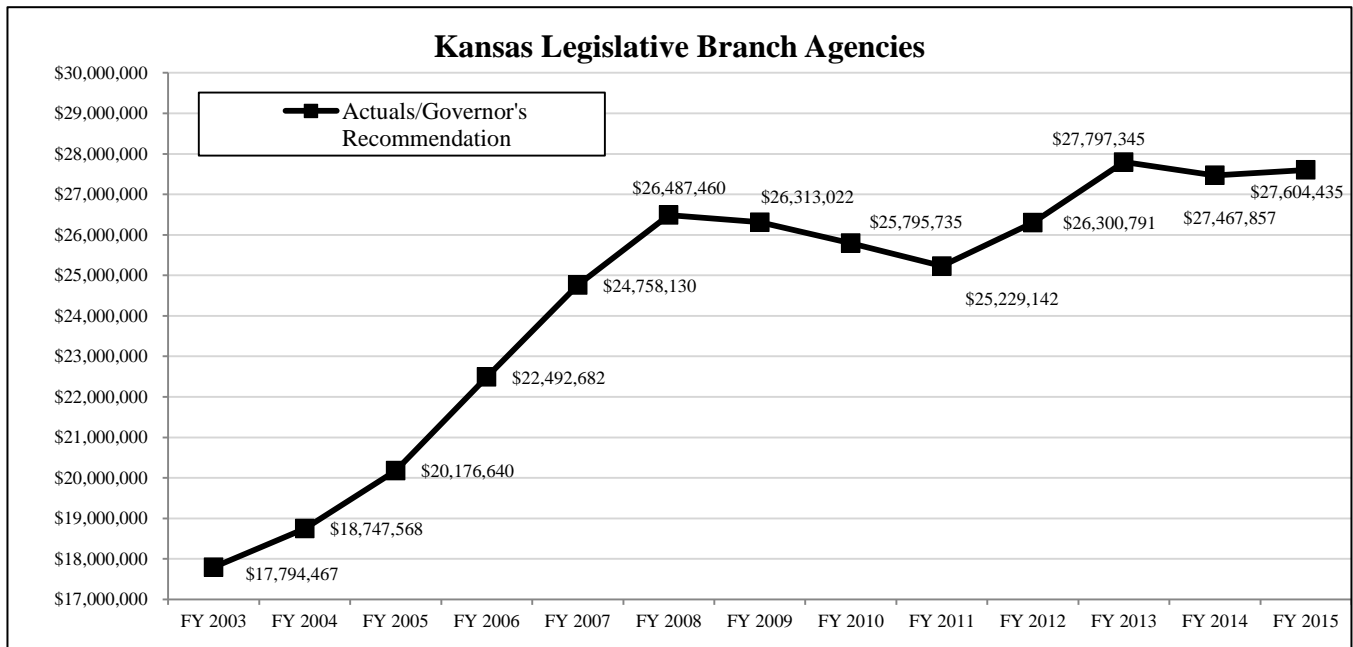
specified types of abandoned intangible property, becomes the custodian in perpetuity, and attempts to return the property to the rightful owner.

The Postsecondary Education Savings Program permits people to contribute to education savings accounts to pay postsecondary education expenses for individuals they designate or for themselves. Investment of state monies and the money of cities, counties, schools and other local governments is made by the State Treasurer through the Pooled Money Investment Board and the Municipal Investment Pool to maximize interest earnings.

Pooled Money Investment Board. The Pooled Money Investment Board is responsible for its own administrative functions, although it is a part of the State Treasurer's budget. The 6.00 FTE positions in this program manage the investment pool of state monies and designate various state bank depositories for state and special monies in demand deposit and interest-bearing accounts.

For FY 2013, the Governor recommends \$779,347, all from the agency's fee fund. The Governor recommends total fee fund expenditures of \$773,879 in FY 2014 and \$777,650 in FY 2015. The Pooled Money Investment Board's responsibilities include active management and administration of the Kansas Municipal Investment Pool. Total balances, which include deposits and earned interest for cities, counties, and school districts, were \$834.0 million at the end of June 2012, down from the year prior, when the balance was \$932.0 million at the end of June 2011.

Legislative Branch Agencies



The Legislative Branch agencies include the Legislature, the Legislative Coordinating Council, the Legislative Research Department, the Legislative Division of Post Audit, and the Office of the Revisor.

The Governor recommended no changes to the FY 2013 agency requests, which included \$398,163 which carried over to FY 2013 from FY 2012. For FY 2014, the Governor recommends expenditures totaling \$27,503,412 from all funding sources, including \$27,440,094 from the State General Fund.

The Governor is recommending the Legislature's own budget be reduced by \$309,000, the amount that was provided in FY 2013 to the Legislature for one-time costs associated with the KPERS Study Commission. This commission existed only during FY 2013, so these expenses will not recur. For FY 2015, the Governor recommends total expenditures of \$27,667,834 from all funding sources, including \$27,604,435 from the State General Fund.

Since FY 2003, the Legislative Branch budget funded from the State General Fund has grown from \$17.8 million in FY 2003 to \$27.8 million in FY 2013 (56.2 percent). The graph on the next page illustrates the growth in the Legislative Branch budget.

Legislative Coordinating Council

The Legislative Coordinating Council manages the delivery of administrative services on behalf of the Legislature. Members of the Council receive reimbursement for travel expenses when attending LCC meetings. The primary expense in this budget is for Legislative Administrative Services, with salaries and operating expenses for 8.00 FTE positions. For FY 2014, the Governor recommends expenditures totaling \$568,031 and \$571,582 for FY 2015, all of which is from the State General Fund.

Legislature

The Governor's budget totals \$17,869,528 for the Kansas Legislature in FY 2014. Of that amount, \$17,818,198 is from the State General Fund and the balance is from the Legislative Special Revenue Fund. For FY 2015, the Governor recommends expenditures totaling \$17,973,041, including \$17,921,711 from the State General Fund. The majority of these expenditures finance legislators' compensation, as well as temporary session staff. Also included in the Legislature's budget are the costs to run the Kansas Legislative Information Services System (KLISS).

Legislative Research Department

The Legislative Research Department provides research and fiscal analysis for the Kansas Legislature. The Governor recommends expenditures for the agency totaling \$3,695,556 from all funding sources, including \$3,683,568 from the State General Fund in FY 2014. For FY 2015, the Governor recommends expenditures totaling \$3,719,120 from all funding sources, including \$3,707,051 from the State General Fund. The recommendations will fund 40.00 FTE positions each year.

Legislative Division of Post Audit

The Legislative Division of Post Audit is the audit agency of Kansas government. The agency provides the Legislature with unbiased information for use in

the legislative oversight process. Included in the Governor's FY 2014 budget for the Legislative Division of Post Audit is \$2,201,435, all of which is from the State General Fund, for financing of 22.00 FTE positions. For FY 2015, the Governor recommends expenditures totaling \$2,216,038, all from the State General Fund.

Revisor of Statutes

The Revisor's Office provides bill drafting services for the Legislature and publishes annual supplements and replacement volumes for the *Kansas Statutes Annotated*. For FY 2014, a total of \$3,168,862 from the State General Fund is included in the Governor's budget, which funds 31.50 FTE positions. For FY 2015, a total of \$3,188,053 from the State General Fund is recommended.

Office of the Governor

Mission. The mission of the Office of the Governor is to serve the people of Kansas by carrying out the executive functions of the state as authorized by the *Kansas Constitution*. In doing so, the Office provides honest, appropriate, effective, efficient, and equitable executive leadership.

Operations. The Governor is the Chief Executive Officer of the State of Kansas, elected with the Lieutenant Governor by the people to a four-year term. The constitution vests the Governor with the authority to sign or veto acts of the Legislature, convene the Legislature in special session, present a special message to the Legislature on the condition of the state, submit an annual state budget to the Legislature, and grant pardons to those convicted of criminal acts. Over the years, legislative enactments have authorized gubernatorial appointment of the members of various boards, commissions, and authorities as well as the executive heads of specific state agencies and departments. The Governor serves as chair of the State Finance Council and is the Commander-in-Chief of the Kansas National Guard.

The Administration Program provides staff and technical assistance to the Governor in administering the Executive Branch. The program staff provides research and assistance to the Governor to ensure that all laws are faithfully executed. It has the responsibility to see that appointments made by the Governor to boards, commissions, authorities, and agency executive positions are made expeditiously. Constituents have direct access to the Governor's Office through a toll-free number, correspondence, and meetings arranged by constituent services. The Governor's Residence Program encompasses expenditures for Cedar Crest, the Governor's official residence.

The Federal and Other Grants Program is responsible for the administration of grants that fund programs to enhance the criminal justice system as well as improve public safety, crime victim services, and drug and violence prevention programs.

The Advisory Commission on African-American Affairs disseminates information on issues concerning African-Americans and cooperates with other state

agencies and the private sector in serving the needs of African-Americans. The Commission coordinates and assists other public and private organizations with understanding African-American issues.

The Kansas Hispanic and Latino American Affairs Commission identifies community issues and serves as a liaison between the Hispanic community and state government. Through agency publications, media releases, and attendance at community meetings and public hearings, information is provided on programs and policies affecting Hispanics. The Commission on Disability Concerns facilitates equal access for those with disabilities to employment opportunities and living outside institutions.

Goals and Objectives. One goal is to carry out the executive functions of the state entrusted to the Office of the Governor in an honest, efficient, and equitable manner through the following objectives:

Provide leadership and direction to the Executive Branch of government.

Be accessible to the people of Kansas.

Statutory History. Article 1 of the *Kansas Constitution* provides that the supreme executive power of the state is vested in a Governor, who must see that the laws are faithfully executed. General powers in addition to those granted by the constitution can be found in Chapter 75 of the *Kansas Statutes Annotated*. Statutory authority concerning the residence and the Governor's Residence Advisory Commission can be found in KSA 75-128 et seq.

KSA 74-9901 through 74-9906 created the Advisory Commission on African-American Affairs in 1997. The Kansas Advisory Committee on Mexican-American Affairs was established in 1974 by KSA 74-6501. The 2004 Legislature renamed it the Hispanic and Latino American Affairs Commission and relocated both it and African-American Affairs from the Department of Human Resources to the Governor's Office. The 2011 Legislature adopted Governor Brownback's ERO #35 to move the Commission on Disability Concerns to the Governor's Office.

Office of the Governor

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	2,742,263	2,688,348	2,642,070	2,693,843	2,697,871
Contractual Services	507,364	574,177	454,383	454,383	454,383
Commodities	46,758	54,623	55,666	55,666	55,666
Capital Outlay	10,236	1,500	1,500	1,500	--
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$3,306,621	\$3,318,648	\$3,153,619	\$3,205,392	\$3,207,920
Aid to Local Governments	1,738,830	1,417,152	1,282,093	1,282,093	1,153,884
Other Assistance	10,550,669	11,346,076	10,410,743	10,410,743	9,808,615
Subtotal: Operating Expenditures	\$15,596,120	\$16,081,876	\$14,846,455	\$14,898,228	\$14,170,419
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$15,596,120	\$16,081,876	\$14,846,455	\$14,898,228	\$14,170,419
Non-expense Items	3,733,157	3,687,592	1,872,421	1,872,421	1,685,179
Total Expenditures by Object	\$19,329,277	\$19,769,468	\$16,718,876	\$16,770,649	\$15,855,598
Expenditures by Fund					
State General Fund	6,605,450	6,846,232	6,737,835	6,790,347	6,791,858
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	12,723,827	12,923,236	9,981,041	9,980,302	9,063,740
Total Expenditures by Fund	\$19,329,277	\$19,769,468	\$16,718,876	\$16,770,649	\$15,855,598
FTE Positions	39.00	36.17	34.17	34.17	34.17
Non-FTE Unclassified Permanent	1.00	1.00	1.00	1.00	1.00
Total Positions	40.00	37.17	35.17	35.17	35.17

Performance Measures

There are no performance measures for this agency.

Office of the Lieutenant Governor

Mission. The mission of the Office of the Lieutenant Governor is to serve the State of Kansas. The office assists the Governor in carrying out the executive functions of the state. In doing so, the Office of the Lieutenant Governor represents the government and the people of the State of Kansas in an appropriate and honest manner.

Operations. The Office of the Lieutenant Governor is directed by the Lieutenant Governor who is jointly elected with the Governor to a four-year term. The Lieutenant Governor becomes the Governor when the Office of the Governor becomes vacant. If the Governor becomes disabled, the Lieutenant Governor serves as the Governor until the Governor is no longer disabled. The Governor can appoint the Lieutenant Governor as the head of a state agency. The primary purpose of the office is to provide effective

representation of the state at meetings and conferences and to carry out tasks assigned by the Governor.

Goals and Objectives. The goal of this agency is to administer the affairs of the office in a manner consistent with state law.

Statutory History. Article 1, Section 1 of the *Kansas Constitution* provides for the election of the Lieutenant Governor. Article 1, Section 11 specifies the conditions for succession to the Office of the Governor. The duties of the Lieutenant Governor are found in KSA 75-301, and the membership and duties of the State Election Board are specified in KSA 25-2203. Appointment of the Lieutenant Governor to an administrative position in a state agency is authorized by KSA 75-303. The determination of appropriate compensation is governed by KSA 75-3103.

Office of the Lieutenant Governor

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	158,373	157,075	154,018	157,363	157,674
Contractual Services	21,964	15,972	15,965	15,965	15,965
Commodities	214	100	100	100	100
Capital Outlay	--	--	--	--	--
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$180,551	\$173,147	\$170,083	\$173,428	\$173,739
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$180,551	\$173,147	\$170,083	\$173,428	\$173,739
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$180,551	\$173,147	\$170,083	\$173,428	\$173,739
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$180,551	\$173,147	\$170,083	\$173,428	\$173,739
Expenditures by Fund					
State General Fund	180,551	173,147	170,083	173,428	173,739
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	--	--	--	--	--
Total Expenditures by Fund	\$180,551	\$173,147	\$170,083	\$173,428	\$173,739
FTE Positions	3.00	2.70	2.70	2.70	2.70
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	3.00	2.70	2.70	2.70	2.70

Performance Measures

There are no performance measures for this agency.

Attorney General

Mission. The mission of the Office of the Attorney General is to protect and defend the lives, property, laws and government organizations of the citizens of Kansas. Pursuant to this mission, the Attorney General provides representation for the state in judicial and administrative actions and proceedings, civil and criminal. The Attorney General also defends the interests of the state in matters both criminal and civil pertaining to the constitutionality of state law.

Operations. The Attorney General, the chief elected law enforcement official of the state. The Attorney General investigates and prosecutes criminal acts upon request by a County or District Attorney. Prosecutors within the office initiate civil commitment proceedings of sexually violent predators. The office enforces the Kansas Consumer Protection Act, Kansas Open Records Act and the Kansas Open Meetings Act; represents the state and its employees in civil lawsuits; and provides legal advice, both formally and informally, to state officers and employees.

The agency comprises the following eight divisions. The Administration Division provides administrative support and houses the D.A.R.E. and Netsmartz Internet safety program. The Criminal Litigation Division provides for the prosecution of persons charged with violations of Kansas law and reviews criminal appeals before they are filed with the Kansas appellate courts. It houses the Concealed Carry and the Private Investigators Licensing Units. The Legal Opinions and Governmental Counsel Division provides legal advice and services to state agencies, boards and commissions, elected statewide officials, and other government entities. It issues written legal opinions interpreting Kansas law and also reviews state regulations before they enter into force. It enforces the Kansas Open Records Act and the Kansas Open Meetings Act.

The Consumer Protection and Antitrust Division provides enforcement of, and education about, the Kansas Consumer Protection Act, the Kansas False Claims Act, the Architectural Accessibility Act, state and federal antitrust laws, and racial and other biased policing laws. The Civil Litigation Division provides legal advocacy for the State of Kansas, its agencies and employees in civil matters contested before Kansas or federal courts or administrative agencies. The Crime Victims Compensation Division awards just compensation to the victims of crime for economic losses arising from criminally injurious conduct. The Victims Services Division provides statewide coordination of local crime victims' services and witness assistance programs and administers the Batterers Intervention Certification Program. The Medicaid Fraud and Abuse Division provides investigations and civil and criminal litigation against providers found to be committing fraud in the Kansas Medicaid Program and recovers state and federal monies fraudulently received.

Goals and Objectives. The primary goal of the Attorney General's office is to provide comprehensive, efficient, effective and ethical legal representation to the state and citizens of Kansas in criminal and civil procedures, judicial actions and administrative proceedings; to protect consumers; to serve victims of crime; to protect Kansas taxpayers through prosecution of Medicaid fraud; to efficiently and effectively administer the concealed carry licensing program and the private investigator licensing program; and to defend the lives, property and laws of Kansas.

Statutory History. The statutory authority for the Office of the Kansas Attorney General can be found in Article 1, Section 1 of the Kansas Constitution. The Attorney General's duties are found in the Constitution, court precedent and more than 600 state statutes.

Attorney General

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Program					
Administration	1,015,137	1,299,670	1,204,358	1,203,761	1,207,964
Criminal Litigation	3,504,042	3,748,510	3,691,720	3,688,748	3,709,190
Legal Opinions & Government Counsel	529,517	613,861	637,876	637,227	641,559
Consumer Protection	1,441,719	1,971,384	2,015,599	2,013,934	2,025,259
Civil Protection	6,461,848	4,492,350	3,953,347	3,951,765	3,962,525
Crime Victims Compensation Board	4,367,816	4,524,217	4,346,909	4,363,540	4,366,003
Victims Services	3,753,462	2,659,462	2,683,540	2,682,882	2,687,269
Medicaid Fraud & Abuse	1,217,986	1,275,532	1,307,776	1,306,603	1,314,693
Total Expenditures	\$22,291,527	\$20,584,986	\$19,841,125	\$19,848,460	\$19,914,462
Expenditures by Object					
Salaries and Wages	7,463,403	8,537,630	8,761,402	8,751,737	8,817,739
Contractual Services	6,650,962	4,797,547	4,270,271	4,287,271	4,287,271
Commodities	106,964	104,312	104,312	104,312	104,312
Capital Outlay	63,454	424,127	74,127	74,127	74,127
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$14,284,783	\$13,863,616	\$13,210,112	\$13,217,447	\$13,283,449
Aid to Local Governments	9,400	--	--	--	--
Other Assistance	7,773,378	6,395,370	6,431,013	6,431,013	6,431,013
Subtotal: Operating Expenditures	\$22,067,561	\$20,258,986	\$19,641,125	\$19,648,460	\$19,714,462
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$22,067,561	\$20,258,986	\$19,641,125	\$19,648,460	\$19,714,462
Non-expense Items	223,966	326,000	200,000	200,000	200,000
Total Expenditures by Object	\$22,291,527	\$20,584,986	\$19,841,125	\$19,848,460	\$19,914,462
Expenditures by Fund					
State General Fund	1,614,246	5,554,929	5,391,463	5,386,274	5,421,822
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	20,677,281	15,030,057	14,449,662	14,462,186	14,492,640
Total Expenditures by Fund	\$22,291,527	\$20,584,986	\$19,841,125	\$19,848,460	\$19,914,462
FTE Positions	106.50	115.00	105.00	117.00	117.00
Non-FTE Unclassified Permanent	11.97	13.45	13.45	13.45	13.45
Total Positions	118.47	128.45	118.45	130.45	130.45

Performance Measures	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
Criminal cases accepted from county and district attorneys	275	280	285	285
Civil cases in defense of the state	1,876	2,000	2,000	2,000
Formal written legal opinions	25	40	40	40

Insurance Department

Mission. The mission of the Insurance Department is to protect the insurance consumers of Kansas and to serve the public interest through the supervision, control, and regulation of persons and organizations transacting the business of insurance in the state. This mission is accomplished by assuring an affordable, accessible, and competitive insurance market.

Operations. The Commissioner of Insurance is an elected official who supervises all transactions relating to insurance companies in the state, including organization mergers, conduct of business, and approval of the products sold in Kansas. The Commissioner also administers programs indirectly related to insurance. The Insurance Department has seven programs: Workers Compensation, Firefighters Relief Fund, Group-Funded Workers Compensation, Municipal Group-Funded Pools, Insurance Company Regulation, Insurance Company Examination, and Debt Service and Capital Improvements.

The Insurance Company Regulation Program provides the leadership, management, and general direction of the agency. A major focus of this program is providing responses to consumer complaints and inquiries. This program also works to combat insurance fraud. It is responsible for budget preparation, legislative oversight and review, personnel transactions, information technology, research and planning, legal affairs, and communications. The program also regulates rate filings, reviews forms, supervises agent examinations, and issues licenses to insurance agents and agencies.

The Insurance Company Examination Program is responsible for examining all insurance companies doing business in the state. The Firefighters Relief Fund Program provides funds to firefighters relief associations and the Kansas State Firefighters Association. The Workers Compensation Program administers the Second Injury Workers Compensation Fund. Under certain conditions, employers of disabled employees can transfer to workers compensation liability under this program. The fund is financed by assessments imposed on all workers compensation providers.

The Group-Funded Workers Compensation and Municipal Group-Funded Pools Programs permit municipalities and associations of employers in similar trades to enter into agreements to pool their liabilities, such as workers compensation as well as property and casualty coverage.

Statutory History. Authority for the Insurance Department is found in KSA 40-101 et seq. In 1871, the Insurance Department was created to regulate the business of insurance. The Fire and Casualty Act was passed in 1895, and major amendments to the insurance code occurred in 1927. The Kansas No-Fault Law and the Workers Compensation Fund became effective in 1974. The Product Liability Act was adopted in 1977 and the Mortgage Guaranty Insurance Act in 1978. KSA 44-505 provides for the establishment of group-funded workers compensation pools. In 1988, the Kansas Municipal Group-Funded Pool Act went into effect.

Insurance Department

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Program					
Firefighters Relief Fund	10,653,842	10,384,734	10,385,664	10,385,529	10,386,442
Insurance Company Regulation	7,863,218	7,732,781	7,710,386	7,703,557	7,749,715
Insurance Company Examination	1,617,657	1,771,027	1,790,555	1,788,776	1,800,767
Workers Compensation	4,693,363	10,088,735	10,090,345	10,090,111	10,091,690
Debt Service & Capital Improvements	427,649	95,000	95,000	95,000	95,000
Total Expenditures	\$25,255,729	\$30,072,277	\$30,071,950	\$30,062,973	\$30,123,614
Expenditures by Object					
Salaries and Wages	7,775,278	8,397,808	8,459,460	8,450,483	8,511,124
Contractual Services	3,306,321	3,309,176	3,247,847	3,247,847	3,247,847
Commodities	380,282	359,293	357,993	357,993	357,993
Capital Outlay	143,159	151,000	151,650	151,650	151,650
Debt Service	6,725	--	--	--	--
Subtotal: State Operations	\$11,611,765	\$12,217,277	\$12,216,950	\$12,207,973	\$12,268,614
Aid to Local Governments	10,555,190	10,250,000	10,250,000	10,250,000	10,250,000
Other Assistance	2,667,850	7,510,000	7,510,000	7,510,000	7,510,000
Subtotal: Operating Expenditures	\$24,834,805	\$29,977,277	\$29,976,950	\$29,967,973	\$30,028,614
Capital Improvements	420,924	95,000	95,000	95,000	95,000
Total Reportable Expenditures	\$25,255,729	\$30,072,277	\$30,071,950	\$30,062,973	\$30,123,614
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$25,255,729	\$30,072,277	\$30,071,950	\$30,062,973	\$30,123,614
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	25,255,729	30,072,277	30,071,950	30,062,973	30,123,614
Total Expenditures by Fund	\$25,255,729	\$30,072,277	\$30,071,950	\$30,062,973	\$30,123,614
FTE Positions	122.36	122.36	122.36	122.36	122.36
Non-FTE Unclassified Permanent	3.64	3.64	3.64	3.64	3.64
Total Positions	126.00	126.00	126.00	126.00	126.00

Firefighters Relief Fund

Operations. The Firefighters Relief Fund Program provides funds to over 550 firefighters relief associations and the Kansas State Firefighters Association. Each association is composed of the eligible fire departments within a district. Payments made to associations are used to train firefighters, provide benefits to firefighters injured on duty, and purchase insurance coverage for firefighters. The fund is financed by a 2.0 percent tax on specific fire and lightning insurance premiums collected in the state.

The Firefighters Relief Act requires 3.0 percent of the fund to be distributed to the Kansas State Firefighters Association for the education and training of firefighting personnel. In addition, up to 5.0 percent of the tax collections is used to maintain a \$100,000 death benefits fund, and each firefighters relief association in the state is allotted \$500 a year for its operations. All remaining funds are then divided among firefighters relief organizations in the same proportion as premiums were collected from their respective jurisdictions. The Insurance Department retains an amount approved annually by the Legislature to fund operating expenses.

The program also oversees the organization, consolidation, merger, or dissolution of firefighters relief associations. The program works with city, county, and township clerks to verify the eligibility of fire departments for participation in the program.

Each firefighters relief association must submit an annual financial statement showing in full the receipts and disbursements of its funds.

Goals and Objectives. The goal of this program is to administer the statutory provisions as set forth in the Firefighters Relief Act as they apply to all fire and casualty insurance companies, the firefighters relief associations, and the Kansas State Firefighters Association. The Department has outlined the following objectives for this goal:

Assure the proper and timely collection of all taxes due on fire and lightning premiums written in the state.

Distribute accurately all taxes collected on fire and lightning premiums to the various cities, townships, fire districts, and county firefighters relief associations qualified to receive aid.

Statutory History. Authority for the program is found in KSA 40-1701 through 40-1707. The Firefighters Relief Act was passed in 1895 to provide compensation to firefighters who were injured or physically disabled in the line of duty. A 1984 amendment requires insurance companies to pay the current 2.0 percent tax on all fire and lightning insurance premiums written in Kansas.

Insurance Department
Firefighters Relief Fund

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	80,199	114,534	115,464	115,329	116,242
Contractual Services	16,892	18,000	18,000	18,000	18,000
Commodities	433	900	900	900	900
Capital Outlay	1,128	1,300	1,300	1,300	1,300
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$98,652	\$134,734	\$135,664	\$135,529	\$136,442
Aid to Local Governments	10,555,190	10,250,000	10,250,000	10,250,000	10,250,000
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$10,653,842	\$10,384,734	\$10,385,664	\$10,385,529	\$10,386,442
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$10,653,842	\$10,384,734	\$10,385,664	\$10,385,529	\$10,386,442
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$10,653,842	\$10,384,734	\$10,385,664	\$10,385,529	\$10,386,442
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	10,653,842	10,384,734	10,385,664	10,385,529	10,386,442
Total Expenditures by Fund	\$10,653,842	\$10,384,734	\$10,385,664	\$10,385,529	\$10,386,442
FTE Positions	2.90	2.00	2.00	2.00	2.00
Non-FTE Unclassified Permanent	0.10	--	--	--	--
Total Positions	3.00	2.00	2.00	2.00	2.00

Performance Measures	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
Number of applications for organization received	2	1	1	1
Number of applications for merger of associations received	3	3	3	3
Number of associations' financial statements received	570	578	580	580
Percent of associations' financial statements reviewed	100.0 %	100.0 %	100.0 %	100.0 %

Insurance Company Regulation

Operations. The Insurance Company Regulation Program provides general direction to the entire Department in achieving agency goals and objectives. It consists of the following ten operating units:

The Administrative Services Division coordinates accounting, information management services, budget preparation, fiscal management, personnel, tax and fee collections, and purchasing services.

The Anti-Fraud Division investigates insurance fraud with an emphasis on fraud prevention and protecting insurance consumers.

The Legal Division provides internal advice and counsel on questions arising in the Department, issues legal opinions, and holds formal hearings regarding violations by companies or agencies.

The Consumer Assistance Division reviews and resolves complaints and inquiries received about insurance companies or agents and administers market conduct enforcement activities.

The Financial Surveillance Division monitors the fiscal affairs of insurance companies and takes appropriate action to protect Kansas policy holders from insurance company insolvencies.

The Accident and Health Division, the Property and Casualty Division, and the Life Division review policy forms, rate filings, company advertising, admissions, and annual financial statements of insurance companies doing business in Kansas.

The Producers Division oversees the administration of exams for new agents, issues agent and agency licenses, and ensures that agents comply with continuing education requirements.

The Government and Public Affairs Division communicates the Department's initiatives through

various publications and by serving as a liaison to the insurance industry, trade groups, news media, and elected officials.

Goals and Objectives. The goal of this program is to serve and protect the insurance consumers of this state. Objectives which support this goal include:

Interpret and enforce the Kansas insurance laws as well as ancillary regulations.

Develop legislative proposals and adopt administrative regulations based on the research of the National Association of Insurance Commissioners, as well as the Commissioner's staff.

Assist the other divisions by providing central services that keep pace with the continually expanding duties placed on the Insurance Department.

Provide effective and expeditious assistance to Kansas insurance policy holders and claimants through the equitable review, investigation, and resolution of complaints and inquiries regarding insurance companies and agents in the state.

Detect as early as possible those companies that are in a hazardous financial condition so that appropriate regulatory action can be implemented to minimize adverse effects.

Inform and enhance awareness of insurance consumers in hopes of protecting them from fraudulent schemes.

Statutory History. Authority for the program is found in KSA 40-101 et seq. and KSA 40-110. Other functions of the program are contained in KSA 40-201 et seq.

Insurance Company Regulation

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	6,115,601	6,504,597	6,551,481	6,544,652	6,590,810
Contractual Services	1,517,137	1,021,434	953,405	953,405	953,405
Commodities	104,886	70,050	68,600	68,600	68,600
Capital Outlay	120,594	126,700	126,900	126,900	126,900
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$7,858,218	\$7,722,781	\$7,700,386	\$7,693,557	\$7,739,715
Aid to Local Governments	--	--	--	--	--
Other Assistance	5,000	10,000	10,000	10,000	10,000
Subtotal: Operating Expenditures	\$7,863,218	\$7,732,781	\$7,710,386	\$7,703,557	\$7,749,715
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$7,863,218	\$7,732,781	\$7,710,386	\$7,703,557	\$7,749,715
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$7,863,218	\$7,732,781	\$7,710,386	\$7,703,557	\$7,749,715
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	7,863,218	7,732,781	7,710,386	7,703,557	7,749,715
Total Expenditures by Fund	\$7,863,218	\$7,732,781	\$7,710,386	\$7,703,557	\$7,749,715
FTE Positions	95.66	98.36	98.36	98.36	98.36
Non-FTE Unclassified Permanent	3.54	3.64	3.64	3.64	3.64
Total Positions	99.20	102.00	102.00	102.00	102.00

Performance Measures	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
Number of companies monitored	87	89	89	89
Number of companies authorized to write accident and health policies in Kansas	941	945	950	950

Insurance Company Examination

Operations. The Insurance Company Examination Program is responsible for examining all domestic and foreign (non-Kansas) insurance companies doing business in Kansas. Domestic and foreign insurance companies are examined when the Commissioner of Insurance considers it necessary. Other organizations, such as insurance holding companies, health maintenance organizations, the Kansas Life and Health Insurance Guaranty Association, the Kansas Insurance Guaranty Association, Group-Funded Workers Compensation Pools, and Municipal Group-Funded Pools, are examined at various intervals, some of which are specified by statute.

All examinations are performed using the uniform procedure established by the National Association of Insurance Commissioners. In addition, this program is responsible for reviewing documentation regarding all securities deposited jointly with Kansas banks and the Commissioner of Insurance.

The Group-Funded Workers Compensation Pools Program was created by the 1983 Legislature to provide employers an alternative method for complying with the Workers Compensation Law and provide employees with Workers Compensation coverage. More than 20 states have similar laws allowing self-insurance associations. In Kansas, such group-funded pools must be composed of at least five employers in the same trade or professional organization. A financial audit is required when the pool is established. The financial stability of the pool is then monitored and an additional examination is made at least every fifth year.

The Municipal Group-Funded Pools Program was created by the 1987 Legislature to provide an alternative means of funding liability insurance by municipalities. The Municipal Group-Funded Pools Act authorizes municipalities to pool their liabilities. Under the original legislation, such liabilities could include workers compensation, property, and casualty damage. In 1990, the program was amended to allow municipalities to pool both life as well as accident and health insurance coverage.

Goals and Objectives. The goal of the Insurance Company Examination Program is to identify promptly those companies that are in financial difficulty or operating in violation of Kansas insurance laws or regulations and recommend the appropriate regulatory action. The goal of the Group-Funded Workers Compensation Pools Program is to monitor the financial stability of all authorized group-funded pools. The purpose of the Municipal Group-Funded Workers Compensation Program is to administer the insurance laws and regulations of Kansas that govern municipal group-funded workers compensation pools. Objectives that support the goals of the three programs include:

Perform in-house examinations of insurance company annual financial statements.

Perform timely reviews of all applications to Group-Funded Workers Compensation Pools and Municipal Group-Funded Pools.

Assure that the authorized pools remain solvent and comply with statutory provisions.

Statutory History. Authority for the Insurance Company Examination Program is found in the following statutory citations: examination of domestic and foreign insurers—KSA 40-222; reciprocal and interinsurance exchanges—KSA 40-1612; mutual nonprofit hospital service organizations—KSA 40-1809; nonprofit dental service corporations—KSA 40-19a10; nonprofit optometric service corporations—KSA 40-19b10; nonprofit medical service corporations—KSA 40-1909; Kansas Insurance Guaranty Association—KSA 40-2912; health maintenance organizations—KSA 40-3211; rating organizations—KSA 40-1114; foreign fraternal benefit societies—KSA 40-703; Kansas Life and Health Guaranty Associations—KSA 40-3014; and affiliates of Kansas holding companies—KSA 40-3308. The Group-Funded Workers Compensation Pools Program is authorized by KSA 44-581 through 44-592. Authority for the Municipal Group-Funded Workers Compensation Program is found in KSA 12-2617.

Insurance Company Examination

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	1,411,626	1,568,427	1,580,655	1,578,876	1,590,867
Contractual Services	183,362	178,350	185,050	185,050	185,050
Commodities	5,745	6,250	6,400	6,400	6,400
Capital Outlay	16,924	18,000	18,450	18,450	18,450
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$1,617,657	\$1,771,027	\$1,790,555	\$1,788,776	\$1,800,767
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$1,617,657	\$1,771,027	\$1,790,555	\$1,788,776	\$1,800,767
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$1,617,657	\$1,771,027	\$1,790,555	\$1,788,776	\$1,800,767
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$1,617,657	\$1,771,027	\$1,790,555	\$1,788,776	\$1,800,767
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	1,617,657	1,771,027	1,790,555	1,788,776	1,800,767
Total Expenditures by Fund	\$1,617,657	\$1,771,027	\$1,790,555	\$1,788,776	\$1,800,767
FTE Positions	19.00	19.00	19.00	19.00	19.00
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	19.00	19.00	19.00	19.00	19.00

Performance Measures	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
Number of domestic insurance company examinations performed	11	12	11	11
Number of domestic company annual statements examined	65	65	65	65
Number of insurance company insolvencies	4	4	4	4

Workers Compensation

Operations. The Workers Compensation Program administers the portion of the Workers Compensation Act which involves second injury claims or other claims specifically exempted by law from payment by insurance companies. Such claims are paid from the Workers Compensation Fund. Claims against the fund are defended primarily by attorneys appointed by the Insurance Commissioner. An administrative law judge hears all cases. If the judge rules in favor of the claimant, payments are made from the fund in the awarded amount. Files are maintained on all cases submitted by the attorneys of claimants. However, 1993 legislation eliminated second-injury claims with accident dates after July 1, 1994.

Goals and Objectives. The programs manage the workers compensation funds both efficiently and effectively through the following objectives:

Defend successfully claims filed against the Workers Compensation Fund in an effort to minimize fund expenditures.

Evaluate carefully the potential liability of the Workers Compensation Fund on an annual basis in an effort to minimize state fee assessments imposed on the insurance market in the future.

Statutory History. Authority for the program is found in KSA 44-501 through 44-580. The Workers Compensation Fund was created by the 1974 Legislature. The Legislature transferred all monies and responsibilities to the Insurance Commissioner, who serves as administrator of the fund. KSA 44-566 lists the 17 pre-existing conditions or disabilities covered by the fund.

Workers Compensation

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	167,852	210,250	211,860	211,626	213,205
Contractual Services	1,588,930	2,091,392	2,091,392	2,091,392	2,091,392
Commodities	269,218	282,093	282,093	282,093	282,093
Capital Outlay	4,513	5,000	5,000	5,000	5,000
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$2,030,513	\$2,588,735	\$2,590,345	\$2,590,111	\$2,591,690
Aid to Local Governments	--	--	--	--	--
Other Assistance	2,662,850	7,500,000	7,500,000	7,500,000	7,500,000
Subtotal: Operating Expenditures	\$4,693,363	\$10,088,735	\$10,090,345	\$10,090,111	\$10,091,690
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$4,693,363	\$10,088,735	\$10,090,345	\$10,090,111	\$10,091,690
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$4,693,363	\$10,088,735	\$10,090,345	\$10,090,111	\$10,091,690
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	4,693,363	10,088,735	10,090,345	10,090,111	10,091,690
Total Expenditures by Fund	\$4,693,363	\$10,088,735	\$10,090,345	\$10,090,111	\$10,091,690
FTE Positions	4.80	3.00	3.00	3.00	3.00
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	4.80	3.00	3.00	3.00	3.00

Performance Measures	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
Number of active cases	3,852	3,855	3,855	3,855
Number of cases opened	116	115	115	115
Number of cases closed	74	70	70	70

Debt Service & Capital Improvements

Operations. This program provides for improvements necessary for the upkeep and maintenance of the Insurance Building at 420 SW 9th Street in Topeka. This three-story structure was built in the 1920s and is on both the National and State Historical Registers.

Goals and Objectives. The goal of this program is to preserve the soundness of the Insurance Building and to ensure its efficient operation. This is achieved by:

Identifying those areas of the building that require rehabilitation so that repairs can be conducted in a timely and orderly fashion, minimizing disruption to agency operations.

Statutory History. Capital improvement projects are authorized by individual appropriations of the Legislature, and are financed by agency special revenue funds.

Debt Service & Capital Improvements

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	--	--	--	--	--
Contractual Services	--	--	--	--	--
Commodities	--	--	--	--	--
Capital Outlay	--	--	--	--	--
Debt Service	6,725	--	--	--	--
Subtotal: State Operations	\$6,725	\$ --	\$ --	\$ --	\$ --
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$6,725	\$ --	\$ --	\$ --	\$ --
Capital Improvements	420,924	95,000	95,000	95,000	95,000
Total Reportable Expenditures	\$427,649	\$95,000	\$95,000	\$95,000	\$95,000
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$427,649	\$95,000	\$95,000	\$95,000	\$95,000
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	427,649	95,000	95,000	95,000	95,000
Total Expenditures by Fund	\$427,649	\$95,000	\$95,000	\$95,000	\$95,000
FTE Positions	--	--	--	--	--
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	--	--	--	--	--

Performance Measures

There are no performance measures for this program.

Secretary of State

Mission. The mission of the Secretary of State is to serve as the custodian of official government documents for the State of Kansas. This includes administering laws relating to elections and legislative matters, business services, and the Uniform Commercial Code. The Secretary of State also appoints notaries public; maintains a registry of trademarks; maintains files on labor union reports; supervises the registration of all legislative lobbyists; registers athlete agents; publishes state administrative rules; supervises the compilation of session laws; and publishes the *Kansas Register*.

Operations. The Secretary of State holds one of four constitutional state offices and is elected to a four-year term. The Secretary of State serves on the State Board of Canvassers, the State Objections Board, and the State Rules and Regulations Board.

The Secretary of State is responsible for distribution of the *Kansas Statutes Annotated* and its supplements, the *Session Laws of Kansas*, the *Kansas Administrative Regulations*, and the *Kansas Register*. The Office of the Secretary of State acts as a clearinghouse for information requested by the general public and by county election officers in matters pertaining to election statutes and practices. In addition, the Secretary of State maintains a supply of Kansas state flags for sale to the general public.

To carry out these and other responsibilities, the Office of the Secretary of State is organized into the follow-

ing divisions: Administration, Business Services, and Elections and Legislative Matters. Each of the divisions is headed by a deputy assistant Secretary of State.

The 2011 Legislature passed the Secure and Fair Elections (SAFE) Act, which requires new voters to prove United States citizenship when registering to vote. The SAFE Act also requires voters to show photographic identification when voting in person or have their signature verified and provide a full Kansas driver's license or a non-driver identification number when voting by mail.

Statutory History. Article 1, Section 1, of the *Kansas Constitution* provides that there be a Secretary of State elected to a term of four years. Although the constitution makes few specific references to the powers and duties of the Secretary of State, more than 600 statutes prescribe duties and responsibilities to be performed. Laws pertaining to corporations and their legal obligations may be found in Chapters 17 and 56 of the *Kansas Statutes Annotated*.

Source law for the duties of the Secretary of State with respect to elections is found primarily in Chapter 25 of the statutes, although specific references to elections are contained throughout Kansas law. The portion of the Uniform Commercial Code governing secured transactions and setting forth the obligations of the Secretary of State is found in Article 9, Part 5 of Chapter 84 of the *Kansas Statutes Annotated*.

Secretary of State

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Program					
Administration	2,664,732	2,705,435	2,744,185	2,742,058	2,756,247
Business Services	715,258	956,711	965,229	964,430	969,759
Elections & Legislative Matters	514,376	623,052	541,484	541,182	543,197
Help America Vote Act	2,165,282	2,039,745	1,890,698	1,890,698	1,890,698
Uniform Commercial Code	--	--	--	--	--
Total Expenditures	\$6,059,648	\$6,324,943	\$6,141,596	\$6,138,368	\$6,159,901
Expenditures by Object					
Salaries and Wages	2,817,911	3,034,014	3,056,099	3,052,871	3,074,404
Contractual Services	2,189,626	2,304,924	2,102,572	2,102,572	2,102,572
Commodities	88,249	97,375	115,725	115,725	115,725
Capital Outlay	72,660	108,630	87,200	87,200	87,200
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$5,168,446	\$5,544,943	\$5,361,596	\$5,358,368	\$5,379,901
Aid to Local Governments	876,178	780,000	780,000	780,000	780,000
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$6,044,624	\$6,324,943	\$6,141,596	\$6,138,368	\$6,159,901
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$6,044,624	\$6,324,943	\$6,141,596	\$6,138,368	\$6,159,901
Non-expense Items	15,024	--	--	--	--
Total Expenditures by Object	\$6,059,648	\$6,324,943	\$6,141,596	\$6,138,368	\$6,159,901
Expenditures by Fund					
State General Fund	--	77,000	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	6,059,648	6,247,943	6,141,596	6,138,368	6,159,901
Total Expenditures by Fund	\$6,059,648	\$6,324,943	\$6,141,596	\$6,138,368	\$6,159,901
FTE Positions	45.00	50.00	50.00	50.00	50.00
Non-FTE Unclassified Permanent	0.51	0.51	0.51	0.51	0.51
Total Positions	45.51	50.51	50.51	50.51	50.51

Administration

Operations. The Administration Division provides support services to the office and staff of the Secretary of State. These services include accounting, payroll, legal services, human resources, inventory, purchasing, information technology, e-government, agency operations, printing, and publications. The Division's statutory duties include administering the Address Confidentiality Program (Safe At Home), issuing commissions of appointment to boards, and filing regulations and official signatures. In addition to these duties, the Administration Division publishes the *Kansas Register*, the weekly official state newspaper; the *Kansas Administrative Rules and Regulations*; and the *Session Laws of Kansas*.

Goals and Objectives. One goal of this program is to provide economical and efficient service for internal customers of the Secretary of State. Objectives used in pursuing this goal are to:

Develop a searchable database for the Kansas Administrative Regulations.

Update processes and modernize Safe At Home systems.

Maximize use of the Statewide Management, Accounting, and Reporting Tool (SMART) to track and analyze financial information.

Complete comprehensive review of the agency retention schedule.

Statutory History. The Office of the Secretary of State was created by Article I of the *Kansas Constitution*. Statutory citations for the functions are distributed throughout the Kansas statutes. The Secretary of State is the custodian of documents and is the recording officer for state government.

Secretary of State
Administration

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	1,964,595	1,952,682	1,967,262	1,965,135	1,979,324
Contractual Services	645,308	685,228	716,323	716,323	716,323
Commodities	35,326	33,325	34,875	34,875	34,875
Capital Outlay	4,479	34,200	25,725	25,725	25,725
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$2,649,708	\$2,705,435	\$2,744,185	\$2,742,058	\$2,756,247
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$2,649,708	\$2,705,435	\$2,744,185	\$2,742,058	\$2,756,247
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$2,649,708	\$2,705,435	\$2,744,185	\$2,742,058	\$2,756,247
Non-expense Items	15,024	--	--	--	--
Total Expenditures by Object	\$2,664,732	\$2,705,435	\$2,744,185	\$2,742,058	\$2,756,247
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	2,664,732	2,705,435	2,744,185	2,742,058	2,756,247
Total Expenditures by Fund	\$2,664,732	\$2,705,435	\$2,744,185	\$2,742,058	\$2,756,247
FTE Positions	27.00	29.00	29.00	29.00	29.00
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	27.00	29.00	29.00	29.00	29.00

Performance Measures	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
Percent of online searchable database for Kansas Administrative Regulations completed	75.0 %	100.0 %	--	--

Business Services

Operations. Business Services includes Business Entities and Uniform Commercial Code filings. The Businesses Entities administers a number of functions, including registration of trade and service marks, corporations, general partnerships, limited partnerships, limited liability partnerships, limited liability companies, cooperative societies, charitable organizations, and business trusts.

The program collects, processes, and provides information on active and inactive business entities registered to do business in Kansas. The Secretary of State files documents which grant state recognition to applicants. Subsequent amendments to these documents are also reviewed and accepted. All entities must have a resident agent and registered office that can receive service of process. The Secretary of State maintains the name and address for public inquiry. Entities created under another state's law and wishing to do business in Kansas must file with the Secretary of State. All businesses registered or doing business in Kansas must submit an annual report to the Secretary of State and pay an annual fee.

Other statutory duties include appointing notaries public, auditing cemeteries and funeral homes, and administering labor union and business agent filings.

The Uniform Commercial Code database and filing system is a repository for filings relating to financial transactions secured by interests in personal property. The Secretary of State maintains a file as required by law. Potential creditors can inquire about the status of property proposed as collateral in the financing statements.

The Uniform Commercial Code establishes the priority of claims in the event of default. Inquiries are processed on a daily basis and files are updated as new information is received.

Goals and Objectives. One goal of this program is to provide accurate and timely information on businesses

located in Kansas. The agency pursues this goal through the following objectives:

- Reduce the time required to review, file, and manage business documents.

- Increase opportunities for electronic filings and dissemination of documents.

The Secretary of State pursues the goal of effective customer service for Uniform Commercial Code filings through the following objectives:

- Provide opportunities for customer education.

- Process filings and searches of the UCC database (both paper and electronic) in an accurate and timely manner.

Statutory History. The Kansas Corporation Code has a history dating from before Kansas attained statehood. An extensive recodification occurred in 1972 when the Kansas Legislature amended the code to parallel the existing Delaware Corporation Law. A similar revision was enacted in 2004, taking effect January 1, 2005. The law pertaining to corporations is located primarily in Chapter 17 of the *Kansas Statutes Annotated*. Limited partnerships were introduced in Kansas with the Uniform Limited Partnership Act, adopted in 1983. LLPs and LLCs became recognized organizations in the 1990s with the adoption of uniform acts.

The Uniform Commercial Code was adopted by the 1965 Legislature. The Secretary of State began maintaining the necessary files in January 1966. The portion of the code governing secured transactions and the obligations of the Secretary of State is found in Article 9, Part 5 of Chapter 84 of the *Kansas Statutes Annotated*. The 1997 Legislature amended the Code to authorize the agency to adopt administrative rules governing UCC filings and searches. Legislation related to series LLC entities was enacted by the 2011 Legislature.

Secretary of State
Business Services

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	572,769	780,658	786,116	785,317	790,646
Contractual Services	105,718	134,703	139,113	139,113	139,113
Commodities	15,550	19,350	19,475	19,475	19,475
Capital Outlay	21,221	22,000	20,525	20,525	20,525
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$715,258	\$956,711	\$965,229	\$964,430	\$969,759
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$715,258	\$956,711	\$965,229	\$964,430	\$969,759
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$715,258	\$956,711	\$965,229	\$964,430	\$969,759
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$715,258	\$956,711	\$965,229	\$964,430	\$969,759
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	715,258	956,711	965,229	964,430	969,759
Total Expenditures by Fund	\$715,258	\$956,711	\$965,229	\$964,430	\$969,759
FTE Positions	14.00	16.00	16.00	16.00	16.00
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	14.00	16.00	16.00	16.00	16.00

Performance Measures	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
Percent of documents filed electronically				
Name reservations	92.0 %	95.0 %	95.0 %	95.0 %
Certificates of good standing	93.0 %	93.0 %	93.0 %	93.0 %
Name change amendments	51.0 %	55.0 %	60.0 %	60.0 %
Articles of formation	59.0 %	65.0 %	70.0 %	70.0 %
Annual reports	56.0 %	60.0 %	65.0 %	65.0 %

Elections & Legislative Matters

Operations. This division encourages public understanding of Kansas laws and greater citizen participation in the election process. The Division sells and distributes the *Kansas Statutes Annotated* and supplements, the *Kansas Administrative Regulations* and supplements, the *Session Laws of Kansas*, *House and Senate Journals*, the *Kansas Election Statistics*, and the *Kansas Election Laws*. In addition, the program registers legislative lobbyists, registers voters, files monthly reports, and sells Kansas flags.

The Division receives filings of candidates for state and national offices. It is the public repository for different types of documents, including statements of substantial interest required by the Kansas Conflict of Interest Law, papers and petitions of office candidacy, and campaign finance reports required by the Kansas Campaign Finance Act. In addition, the Division tabulates and maintains custody of state election returns.

The Division provides technical assistance to county election officers and answers questions from the public regarding election matters. The Division conducts periodic seminars and distributes a newsletter for county election officers to assist with the technical aspects of election administration. The Division coordinates with county election officers in compliance with federal and state laws affecting voter registration and election administration, including the Voting Rights Act, the National Voter Registration Act of 1993, the Uniformed and Overseas Citizens Absentee Voting Act, and the Help America Vote Act

of 2002. This division also serves as a filing office for enrolled legislation.

This Division is responsible for adjusting decennial federal census figures in accordance with requirements of the *Kansas Constitution*.

Goals and Objectives. One goal of the Elections and Legislative Matters Division is to provide services to the general public, which will improve the understanding of Kansas law and the legislative process. The agency pursues this goal through the following objectives:

- Increase voter registration and participation in the electoral process.

- Increase the public's electronic access to files.

- Propose and implement legislation affecting elections, registration, and voting.

Statutory History. Kansas election law is contained primarily in Chapter 25 of the *Kansas Statutes Annotated*, although specific statutes on elections are contained throughout. PL 98-435 requires the Secretary of State to develop and monitor activities regarding disabled voters' accessibility to county polling places. It also mandates the Secretary of State to make available registration and voting aids for the elderly and disabled, including the availability of a telecommunications system capable of disseminating voter information to the hearing impaired.

Elections & Legislative Matters

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	280,547	300,674	302,721	302,419	304,434
Contractual Services	185,274	278,128	198,438	198,438	198,438
Commodities	26,595	23,250	24,375	24,375	24,375
Capital Outlay	21,960	21,000	15,950	15,950	15,950
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$514,376	\$623,052	\$541,484	\$541,182	\$543,197
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$514,376	\$623,052	\$541,484	\$541,182	\$543,197
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$514,376	\$623,052	\$541,484	\$541,182	\$543,197
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$514,376	\$623,052	\$541,484	\$541,182	\$543,197
Expenditures by Fund					
State General Fund	--	77,000	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	514,376	546,052	541,484	541,182	543,197
Total Expenditures by Fund	\$514,376	\$623,052	\$541,484	\$541,182	\$543,197
FTE Positions	4.00	5.00	5.00	5.00	5.00
Non-FTE Unclassified Permanent	0.51	0.51	0.51	0.51	0.51
Total Positions	4.51	5.51	5.51	5.51	5.51

Performance Measures	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
Percent of statements of substantial interest forms filed online	93.0 %	93.0 %	93.0 %	93.0 %
Creation of online storefront for law books	10.0 %	25.0 %	50.0 %	50.0 %
Implementation of SAFE Act	60.0 %	100.0 %	--	--

Help America Vote Act

Operations. In addition to the Secretary of State's duty to oversee all national and state elections in Kansas, the Secretary also is charged with implementing the federal Help America Vote Act of 2002 (HAVA). One mandate of the act is that it requires each state to develop a "single, uniform, official, centralized, interactive, computerized state-wide voter registration list defined, maintained, and administered at the state level." In addition, fully accessible voting equipment and polling places are provided for voters with disabilities.

The law also affects procedures for a variety of state agencies, such as the Secretary of State, the Department of Revenue, the Department of Corrections, the Department of Health and Environment, and the Department of Administration. County election offices, the Election Assistance Commission, the Social Security Administration, political parties, and the voting public are also affected by HAVA.

Goals and Objectives. Important goals to be completed by the HAVA Program include:

Apply for grants from the U.S. Department of Health and Human Services to upgrade accessibility to polling places, design a process for counties to request accessibility products, and purchase the products.

Administer the centralized voter registration database and implement system enhancements.

Conduct voter education programs to familiarize voters with voting procedures as well as the voting equipment.

Statutory History. The Help America Vote Act of 2002 is a federal law that each state must administer. By state law, the Secretary of State is required to oversee all elections in Kansas. Kansas election law is contained primarily in Chapter 25 of the *Kansas Statutes Annotated*.

Help America Vote Act

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	--	--	--	--	--
Contractual Services	1,253,326	1,206,865	1,048,698	1,048,698	1,048,698
Commodities	10,778	21,450	37,000	37,000	37,000
Capital Outlay	25,000	31,430	25,000	25,000	25,000
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$1,289,104	\$1,259,745	\$1,110,698	\$1,110,698	\$1,110,698
Aid to Local Governments	876,178	780,000	780,000	780,000	780,000
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$2,165,282	\$2,039,745	\$1,890,698	\$1,890,698	\$1,890,698
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$2,165,282	\$2,039,745	\$1,890,698	\$1,890,698	\$1,890,698
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$2,165,282	\$2,039,745	\$1,890,698	\$1,890,698	\$1,890,698
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	2,165,282	2,039,745	1,890,698	1,890,698	1,890,698
Total Expenditures by Fund	\$2,165,282	\$2,039,745	\$1,890,698	\$1,890,698	\$1,890,698
FTE Positions	--	--	--	--	--
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	--	--	--	--	--

Performance Measures

	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
Percent of polling places for which at least one fully accessible voting device has been purchased by the state as mandated by HAVA	100.0 %	100.0 %	100.0 %	100.0 %

State Treasurer

Mission. The mission of the State Treasurer is to manage public funds to ensure sound financial practices. The agency will partner with Kansas citizens in the pursuit of their financial security.

Operations. The State Treasurer is one of six state officials elected every four years. The Treasurer is responsible for the timely receipt and deposit of all revenues and, as a member of the Pooled Money Investment Board, assists in the investment of state funds to provide optimum levels of safety, liquidity, and yield.

The Treasurer registers all municipal bonds issued in the state and acts as registrar and paying agent for the majority of those issues. As registrar and transfer agent for approximately 95.0 percent of the outstanding municipal bond issues in the state, the State Treasurer maintains records on 32,000 bondholders to permit prompt and accurate processing of transactions, as well as timely payments of principal and interest to owners. This program services 17 bearer issues and 2,209 registered issues.

The Cash Management Services Program receives money collected by all state agencies, verifies the amounts received, and deposits checks and cash daily to the state's bank accounts. This program estimates and finalizes amounts available for investment. The agency also distributes money to local governments, such as the Special City and County Highway Fund, and redistributes funds among local governments, such as retail sales and transient guest taxes.

The Unclaimed Property Division administers disposition of unclaimed property in accordance with the Uniform Unclaimed Property Act enacted by the 1979 Legislature. The act designates the State Treasurer as administrator and provides that the State Treasurer take possession of specified types of unclaimed intangible property and safe deposit box contents, become the custodian, and subsequently attempt to return the property. The agency retains a portion of unclaimed property earnings that would

otherwise go to the State General Fund in order to finance agency operations, eliminating the fees previously imposed on agencies.

The Kansas Postsecondary Education Savings Program was created by the 1999 Kansas Legislature. The purpose of the program is to provide for the establishment of family higher education savings accounts. The accounts may be used to pay qualified educational expenses at accredited higher education institutions in Kansas and other states. There are federal and state tax benefits to persons who open these accounts. Both federal and state taxes on the earnings derived from the investments are deferred until the money is withdrawn. An additional benefit to Kansas residents is the ability to deduct from taxable income deposits of up to \$3,000 annually for each beneficiary. A married couple filing jointly can deduct up to \$6,000 annually for each beneficiary. The 2006 Legislature expanded this tax benefit to apply also to contributions to other states' qualified tuition programs established under Section 529. Also in 2006, the Legislature created the low-income family postsecondary savings account incentive program to provide state match to private contributions.

Also included in the State Treasurer's budget is the Pooled Money Investment Board, an independent five-member board.

Statutory History. The primary responsibilities of the State Treasurer are covered in Chapters 10, 12, 58, and 75 of the *Kansas Statutes Annotated*. The Treasurer is a member of the Pooled Money Investment Board by KSA 75-4222 and the Committee on Surety Bonds and Insurance by KSA 75-4101. KSA 74-4905 provides for KPERS board membership for the State Treasurer.

The State Treasurer was established as an elected official in Article I of the *Kansas Constitution*. In 1972, Article I was amended to eliminate the position of State Treasurer as a constitutional office, and continued it as an elective one.

State Treasurer

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Program					
Administration	19,140,597	21,274,792	23,380,897	21,878,510	21,895,017
Pooled Money Investment Board	725,018	779,347	774,438	773,879	777,650
Total Expenditures	\$19,865,615	\$22,054,139	\$24,155,335	\$22,652,389	\$22,672,667
Expenditures by Object					
Salaries and Wages	2,679,121	2,716,668	2,737,052	2,734,106	2,754,384
Contractual Services	1,343,544	1,731,115	1,684,413	1,684,413	1,684,413
Commodities	50,269	56,016	53,575	53,575	53,575
Capital Outlay	97,341	75,340	75,295	75,295	75,295
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$4,170,275	\$4,579,139	\$4,550,335	\$4,547,389	\$4,567,667
Aid to Local Governments	915,169	950,000	950,000	950,000	950,000
Other Assistance	14,780,171	16,525,000	18,655,000	17,155,000	17,155,000
Subtotal: Operating Expenditures	\$19,865,615	\$22,054,139	\$24,155,335	\$22,652,389	\$22,672,667
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$19,865,615	\$22,054,139	\$24,155,335	\$22,652,389	\$22,672,667
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$19,865,615	\$22,054,139	\$24,155,335	\$22,652,389	\$22,672,667
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	19,865,615	22,054,139	24,155,335	22,652,389	22,672,667
Total Expenditures by Fund	\$19,865,615	\$22,054,139	\$24,155,335	\$22,652,389	\$22,672,667
FTE Positions	46.50	46.50	46.50	46.50	46.50
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	46.50	46.50	46.50	46.50	46.50

Administration

Operations. The Administration Program provides management and direction for all activities of the State Treasurer's Office. The program establishes policy, assigns and directs the work of the agency, determines priorities, allocates available resources on the basis of those priorities, and requires internal reviews of operations and procedures.

Goals and Objectives. A main goal of the agency is to register municipal bonds in a timely and accurate manner and operate a cost effective bond servicing program providing transfer and paying agent services for registered bonds and paying agent services for bearer bonds. Objectives include the following:

Register all bond issues by the end of the next working day following receipt from the Attorney General of an approved transcript of proceedings.

Process all payments of interest on bearer and registered bonds promptly and accurately and deposit monies received into the state's bank account on the day it is received.

Another goal is to maintain an accurate accounting of receipts and disbursements in the state treasury and to be responsible for the custody and security of all monies and securities in the state treasury. Objectives related to this goal are to:

Balance each day's warrants presented for payment on the day received and, on the next business day, return all items that for any reason cannot be paid as presented.

Deposit all items on the day of receipt.

Ensure that all financial institutions that receive state deposits meet statutory pledging requirements.

Another goal is to increase the accuracy of reporting and remitting unclaimed property to the State Treasurer, as well as increasing the number of holders

reporting unclaimed property, thereby increasing monies to the State General Fund. The related objectives are to:

Increase the number of holders reporting unclaimed property through a voluntary compliance program for Kansas holders who may not be in compliance with the act's reporting and remittance requirements.

Statutory History. The Office of State Treasurer was created in Article I of the *Kansas Constitution*. In 1972, the Treasurer was changed from a constitutional to a statutory office. It continues as an elective position. In 1979, KSA 25-101b was amended to change the Treasurer's term from two years to four.

Municipal Bond Services are authorized by Chapter 10 of the *Kansas Statutes Annotated*. In 1983, the Legislature enabled municipalities to issue registered bonds (KSA 10-103) and enacted the Kansas Bond Registration Law (KSA 10-601 et seq.).

The State Monies Law (KSA 75-4201 et seq.) relates to the designation of banks and pledging of securities. In 1992, KSA 75-628 charged the State Treasurer with responsibility for the review and improvement of cash management practices in all state agencies. Authority to distribute aid to local governments is provided by various statutes: local ad valorem tax reduction aid, KSA 79-2959; county and city revenue sharing aid, KSA 79-2964 et seq.; and local alcoholic liquor fund aid, KSA 79-41a01 et seq.

The Uniform Unclaimed Property Act (KSA 58-3934 et seq.) was originally passed in 1979 and has been amended several times. The 1994 Legislature made comprehensive changes that brought the act into compliance with the recently-adopted model uniform code for unclaimed property.

The Postsecondary Education Savings program was authorized by KSA 75-640 et seq. enacted by the 1999 Kansas Legislature. The original act was clarified by KSAs 60-2308, 75-643, 75-646, and 79-32,117.

State Treasurer
Administration

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	2,225,002	2,217,572	2,234,044	2,231,657	2,248,164
Contractual Services	1,091,407	1,485,584	1,442,588	1,442,588	1,442,588
Commodities	42,540	47,336	45,000	45,000	45,000
Capital Outlay	86,308	49,300	54,265	54,265	54,265
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$3,445,257	\$3,799,792	\$3,775,897	\$3,773,510	\$3,790,017
Aid to Local Governments	915,169	950,000	950,000	950,000	950,000
Other Assistance	14,780,171	16,525,000	18,655,000	17,155,000	17,155,000
Subtotal: Operating Expenditures	\$19,140,597	\$21,274,792	\$23,380,897	\$21,878,510	\$21,895,017
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$19,140,597	\$21,274,792	\$23,380,897	\$21,878,510	\$21,895,017
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$19,140,597	\$21,274,792	\$23,380,897	\$21,878,510	\$21,895,017
Expenditures by Fund					
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	19,140,597	21,274,792	23,380,897	21,878,510	21,895,017
Total Expenditures by Fund	\$19,140,597	\$21,274,792	\$23,380,897	\$21,878,510	\$21,895,017
FTE Positions	40.50	40.50	40.50	40.50	40.50
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	40.50	40.50	40.50	40.50	40.50

Performance Measures	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
New agricultural production loans	39	50	50	50
Percent of items received before 2:30 p.m. deposited the same day	100.0 %	100.0 %	100.0 %	100.0 %
Administrative cost per item deposited	\$0.0994	\$0.1158	\$0.1168	\$0.1168
Annual number of checks processed for electronic deposit	1,614,283	1,600,000	1,500,000	1,500,000
Number of bondholder accounts maintained	32,038	32,040	32,045	32,045
Value of unclaimed property receipts to State General Fund (in millions)	\$29.0	\$25.0	\$25.0	\$25.0
Number of claims approved	69,208	64,700	77,500	77,500
Total number of postsecondary education savings accounts (cumulative)	162,119	170,000	179,000	179,000
Total new dollars deposited in savings accounts (in millions)	\$428.1	\$430.0	\$451.0	\$451.0

Pooled Money Investment Board

Operations. The five-member Pooled Money Investment Board manages a pool of money consisting of cash available from hundreds of state funds, commingled for purposes of cash management and investment. In addition, the PMIB program is responsible for providing depositories for state and special monies in demand deposit and interest-bearing accounts. The Investment Program consists of the Pooled Money Investment Portfolio, which includes investments with Kansas banks, the KDOT portfolio, the Health Care Stabilization Fund portfolio, and other special funds. The responsibilities of the board further include the active management and administration of the Kansas Municipal Investment Pool.

Goals and Objectives. The goal of this program is to maximize the interest earnings of the State General Fund, state agencies, and local governments participating in the Municipal Investment Pool through the use of investments that provide an optimal balance of safety, liquidity, and yield. Objectives associated with this goal are to:

Ensure the safety of assets while maximizing the yield on investments.

Use progressive cashflow forecasting and effective management techniques.

Statutory History. In 1974, the Legislature created the Pooled Money Investment Board to replace the State Board of Treasury Examiners. The State Monies Law (KSA 75-4201 et seq.) establishes the Board and its responsibilities. In 1996, the statute was amended to change the membership of the Board. The 1997 Legislature reduced the number of members from six

to five. Significant changes were made to the State Monies Law in 1992. Investment authority was broadened to include investments in United States government securities (U.S. treasuries and federal agencies). High grade commercial paper investments were added during the 1996 Legislative Session and high grade corporate bonds in 2008.

Late in FY 1996, the Board combined the investment portfolio of the Municipal Investment Pool with the Pooled Money Investment Portfolio to manage more effectively and to match cashflow closely. In 2000, the Legislature established the Agricultural Production Loan Deposit Program and the Agriculture Environmental Remediation Loan Deposit Program. Both programs authorize the PMIB to make loans to eligible lending institutions at a rate of 2.0 percent below the market rate. In 2008, the Legislature established the Kansas Housing Loan Deposit Program authorizing PMIB to make loans to eligible lending institutions at a rate of 2.0 percent below the market rate. The 2008 Legislature also broadened the PMIB's investment authority by adding high-grade corporate bonds as permitted investments.

The 2010 Legislature enacted amendments to make the program more attractive to borrowers. The 2010 Legislature also authorized and directed the PMIB to issue loans for eligible Kansas counties so that they may make refunds of property taxes paid under protest when the assessed valuation of the property exceeds 5.0 percent of the valuation of all property located within the county. K.S.A. 75-4209 was also amended to raise the maximum amount that the PMIB may loan according to legislative mandates, to a maximum of 10.0 percent or \$140.0 million of state monies.

Pooled Money Investment Board

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	454,119	499,096	503,008	502,449	506,220
Contractual Services	252,137	245,531	241,825	241,825	241,825
Commodities	7,729	8,680	8,575	8,575	8,575
Capital Outlay	11,033	26,040	21,030	21,030	21,030
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$725,018	\$779,347	\$774,438	\$773,879	\$777,650
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$725,018	\$779,347	\$774,438	\$773,879	\$777,650
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$725,018	\$779,347	\$774,438	\$773,879	\$777,650
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$725,018	\$779,347	\$774,438	\$773,879	\$777,650
Expenditures by Fund	--	--	--	--	--
State General Fund	--	--	--	--	--
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	725,018	779,347	774,438	773,879	777,650
Total Expenditures by Fund	\$725,018	\$779,347	\$774,438	\$773,879	\$777,650
FTE Positions	6.00	6.00	6.00	6.00	6.00
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	6.00	6.00	6.00	6.00	6.00

Performance Measures	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate
Interest earned on the idle portfolio: All Funds (in millions)	\$12.3	\$10.6	\$10.1	\$10.1
Standard & Poor's rating of PMIP	AAAf/S1+	AAAf/S1+	AAAf/S1+	AAAf/S1+
Yield on idle portfolios in excess of average yield of comparable U.S. Treasury mutual funds	(0.10) %	0.05 %	0.05 %	0.05 %

Legislative Coordinating Council

Mission. The Legislative Coordinating Council consists of the President of the Senate, the Speaker of the House, the Speaker Pro Tem of the House, and the majority and minority leaders of each chamber. The Council is responsible for coordinating the delivery of legislative services.

Operations. In discharging its responsibilities, the Council meets during the interim; receives and assigns subjects for committee study; appoints most interim legislative committees, including special, select, and subcommittees of standing committees; appoints the Revisor of Statutes, the Director of the Legislative Research Department, and the Director of Legislative

Administrative Services; and approves budgets for those offices, supervises their operations, and assigns space within the Statehouse. The Council also provides general supervision and direction to the Division of Legislative Administrative Services. The expenditures associated with the operation of this office are included in the budget of the Legislative Coordinating Council.

Statutory History. The Legislative Coordinating Council was created in 1971 as the successor to the Legislative Council. Statutory authorization for the Legislative Coordinating Council is contained in KSA 46-1201 et seq.

Legislative Coordinating Council

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	715,193	573,911	553,411	552,879	556,430
Contractual Services	3,765	19,117	15,152	15,152	15,152
Commodities	--	--	--	--	--
Capital Outlay	--	--	--	--	--
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$718,958	\$593,028	\$568,563	\$568,031	\$571,582
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$718,958	\$593,028	\$568,563	\$568,031	\$571,582
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$718,958	\$593,028	\$568,563	\$568,031	\$571,582
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$718,958	\$593,028	\$568,563	\$568,031	\$571,582
Expenditures by Fund					
State General Fund	718,958	593,028	568,563	568,031	571,582
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	--	--	--	--	--
Total Expenditures by Fund	\$718,958	\$593,028	\$568,563	\$568,031	\$571,582
FTE Positions	15.00	8.00	8.00	8.00	8.00
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	15.00	8.00	8.00	8.00	8.00

Performance Measures

There are no performance measures for this agency.

Legislature

Mission. The Legislature consists of a Senate of 40 members and a House of Representatives of 125 members who enact legislation for the benefit of the state and its citizens.

Operations. The budget for this agency finances the operations of the House and the Senate, legislative

claims, and the retirement program for temporary employees of the Legislature. The budget may also contain funding for special projects or studies.

Statutory History. The legislative power of the state is vested in the Legislature as set forth in Article 2 of the *Kansas Constitution*.

Legislature

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	9,492,761	10,440,865	11,047,203	10,719,621	10,823,134
Contractual Services	6,998,583	7,475,407	6,920,896	6,920,896	6,920,896
Commodities	70,242	84,016	81,816	81,816	81,816
Capital Outlay	147,195	147,195	147,195	147,195	147,195
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$16,708,781	\$18,147,483	\$18,197,110	\$17,869,528	\$17,973,041
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$16,708,781	\$18,147,483	\$18,197,110	\$17,869,528	\$17,973,041
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$16,708,781	\$18,147,483	\$18,197,110	\$17,869,528	\$17,973,041
Non-expense Items	1,733	--	--	--	--
Total Expenditures by Object	\$16,710,514	\$18,147,483	\$18,197,110	\$17,869,528	\$17,973,041
Expenditures by Fund					
State General Fund	16,625,773	18,058,875	18,145,780	17,818,198	17,921,711
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	84,741	88,608	51,330	51,330	51,330
Total Expenditures by Fund	\$16,710,514	\$18,147,483	\$18,197,110	\$17,869,528	\$17,973,041
FTE Positions	39.00	48.00	48.00	48.00	48.00
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	39.00	48.00	48.00	48.00	48.00

Performance Measures

There are no performance measures for this agency.

Legislative Research Department

Mission. The major function of the Department is to perform research and fiscal analysis for the Legislature and its committees as well as individual legislators.

Operations. The Department operates under the supervision of the Legislative Coordinating Council, and provides staff for all legislative committees.

Statutory History. The Legislative Research Department was established as a separate agency in 1971. Prior to that time, the Department had been a division of the Legislative Council (predecessor to the Legislative Coordinating Council). Statutory authorization for the Legislative Research Department is contained in KSA 46-1210 et seq.

Legislative Research Department

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	3,408,103	3,598,232	3,489,435	3,485,903	3,509,467
Contractual Services	151,647	221,686	179,881	179,881	179,881
Commodities	19,112	20,158	20,276	20,276	20,276
Capital Outlay	8,950	9,219	9,496	9,496	9,496
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$3,587,812	\$3,849,295	\$3,699,088	\$3,695,556	\$3,719,120
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$3,587,812	\$3,849,295	\$3,699,088	\$3,695,556	\$3,719,120
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$3,587,812	\$3,849,295	\$3,699,088	\$3,695,556	\$3,719,120
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$3,587,812	\$3,849,295	\$3,699,088	\$3,695,556	\$3,719,120
Expenditures by Fund					
State General Fund	3,575,812	3,837,295	3,687,088	3,683,568	3,707,051
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	12,000	12,000	12,000	11,988	12,069
Total Expenditures by Fund	\$3,587,812	\$3,849,295	\$3,699,088	\$3,695,556	\$3,719,120
FTE Positions	40.00	40.00	40.00	40.00	40.00
Non-FTE Unclassified Permanent	4.00	--	--	--	--
Total Positions	44.00	40.00	40.00	40.00	40.00

Performance Measures

There are no performance measures for this agency.

Legislative Division of Post Audit

Mission. The Legislative Division of Post Audit operates under the supervision of the ten-member Legislative Post Audit Committee and is the audit arm of Kansas government. The Division's mission is to conduct audits that provide information for the Legislature and other government officials who make and carry out policies and procedures. This information helps the Legislature ensure that Kansans receive economical, efficient, and effective services that also comply with applicable requirements. It also helps the Legislature ensure the integrity of the state's financial management and control systems. All audits are conducted in accordance with generally accepted governmental auditing standards set forth by the U.S. Government Accountability Office.

Operations. The Division's performance audits are done at the specific direction of the Legislative Post Audit Committee. Performance audits may determine one or more of the following: (1) whether an agency's programs are being carried out in accordance with the Legislature's intent in establishing and funding them; (2) whether the programs are being carried out efficiently and effectively; and (3) whether a change in a program or an agency would better serve the Legislature's goal of providing quality services to Kansans in a cost-effective fashion.

KSA 46-1106 requires the Division to conduct an annual financial-compliance audit of the state's general-purpose financial statements prepared by the Division of Accounts and Reports in the Department of Administration. This audit is conducted by a certified public accounting firm under contract to the Division. State law also requires financial-compliance audits to be conducted on the Kansas Lottery and KPERS. These audits are contracted as well. As required by law and as directed by the Legislative Post Audit Committee, additional compliance and control audits are conducted to try to ensure an audit presence in each state agency at least once every three years. As part of this work, the Division also conducts

security audits of state computer systems and audits of state databases using data-mining techniques to identify potential errors, misuse, or fraud involving state monies. These audits are conducted by Legislative Post Audit staff.

Goals and Objectives. The agency will conduct and issue audits that are responsive to the needs and mandates of the Legislature. Included is the following objective:

Address the concerns and answer questions raised by legislators or legislative committees.

Post Audit will conduct audits that promote improved efficiency, effectiveness, and financial management practices in Kansas government. The following objective will be observed:

Identify, whenever possible, ways that agencies can do their jobs more efficiently or economically, ways that agencies can improve their financial management practices, and ways the Legislature can help accomplish these improvements.

The agency will conduct audits in accordance with all applicable government auditing standards through the following objective:

Adhere to all applicable government auditing standards within the time constraints imposed by the Legislature or the Legislative Post Audit Committee.

Statutory History. The Legislative Post Audit Committee and the Legislative Division of Post Audit were established in 1971. Previously, all of the state's audit activities were housed in the Executive Branch of Kansas government. Statutory provisions relating to the Committee and the Division are contained in the Legislative Post Audit Act, KSA 46-1101 et seq.

Legislative Division of Post Audit

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	1,782,199	1,968,077	1,986,974	1,984,785	1,999,388
Contractual Services	438,055	201,650	204,650	204,650	204,650
Commodities	4,460	10,000	10,000	10,000	10,000
Capital Outlay	1,992	2,000	2,000	2,000	2,000
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$2,226,706	\$2,181,727	\$2,203,624	\$2,201,435	\$2,216,038
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$2,226,706	\$2,181,727	\$2,203,624	\$2,201,435	\$2,216,038
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$2,226,706	\$2,181,727	\$2,203,624	\$2,201,435	\$2,216,038
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$2,226,706	\$2,181,727	\$2,203,624	\$2,201,435	\$2,216,038
Expenditures by Fund					
State General Fund	2,226,706	2,181,727	2,203,624	2,201,435	2,216,038
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	--	--	--	--	--
Total Expenditures by Fund	\$2,226,706	\$2,181,727	\$2,203,624	\$2,201,435	\$2,216,038
FTE Positions	22.00	22.00	22.00	22.00	22.00
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	22.00	22.00	22.00	22.00	22.00

Performance Measures

There are no performance measures for this agency.

Revisor of Statutes

Mission. The Revisor of Statutes provides bill drafting and legal research services for all legislators, committees, and the Legislative Coordinating Council.

Operations. The Office of Revisor of Statutes operates under the supervision of the Legislative Coordinating Council. The agency is responsible for continuous statutory revision, publication of the *Kansas Statutes Annotated*, and supervision of the computerized legislative information system involving bill status and bill typing. The Revisor of Statutes also provides staff services to the Interstate Cooperation Commission and acts as secretary to the Legislative Coordinating Council.

Goals and Objectives. This agency's goals include the following:

Strive to prepare bills, resolutions, and other legislative documents to the highest professional standards consistent with the time available for their preparation.

Compile, edit, index, and publish the *Kansas Statutes Annotated* accurately and in a timely manner.

Provide first-rate, professional legal services to the Legislature.

Statutory History. The Office of Revisor of Statutes was established as a separate state agency in 1971. Prior to that time, the office had been a Division of the Legislative Council (predecessor to the Legislative Coordinating Council). Statutes for the Office of Revisor of Statutes are found in KSA 46-1211 et seq.

Revisor of Statutes

	FY 2012 Actual	FY 2013 Gov. Estimate	FY 2014 Base Budget	FY 2014 Gov. Rec.	FY 2015 Gov. Rec.
Expenditures by Object					
Salaries and Wages	2,491,232	2,491,992	2,541,865	2,538,925	2,558,116
Contractual Services	657,879	623,486	615,967	615,967	615,967
Commodities	4,431	7,281	7,281	7,281	7,281
Capital Outlay	--	914	6,689	6,689	6,689
Debt Service	--	--	--	--	--
Subtotal: State Operations	\$3,153,542	\$3,123,673	\$3,171,802	\$3,168,862	\$3,188,053
Aid to Local Governments	--	--	--	--	--
Other Assistance	--	--	--	--	--
Subtotal: Operating Expenditures	\$3,153,542	\$3,123,673	\$3,171,802	\$3,168,862	\$3,188,053
Capital Improvements	--	--	--	--	--
Total Reportable Expenditures	\$3,153,542	\$3,123,673	\$3,171,802	\$3,168,862	\$3,188,053
Non-expense Items	--	--	--	--	--
Total Expenditures by Object	\$3,153,542	\$3,123,673	\$3,171,802	\$3,168,862	\$3,188,053
Expenditures by Fund					
State General Fund	3,153,542	3,123,673	3,171,802	3,168,862	3,188,053
Water Plan Fund	--	--	--	--	--
EDIF	--	--	--	--	--
Children's Initiatives Fund	--	--	--	--	--
Building Funds	--	--	--	--	--
Other Funds	--	--	--	--	--
Total Expenditures by Fund	\$3,153,542	\$3,123,673	\$3,171,802	\$3,168,862	\$3,188,053
FTE Positions	31.50	31.50	31.50	31.50	31.50
Non-FTE Unclassified Permanent	--	--	--	--	--
Total Positions	31.50	31.50	31.50	31.50	31.50

Performance Measures

There are no performance measures for this agency.